

**ROHINI COLLEGE OF ENGINEERING & TECHNOLOGY,
KANYAKUMARI MAIN ROAD,
PAULKULAM, VARIYOOR POST,
ANJUGRAMAM, K.K.DIST.
(COLLEGE ACCOUNT)**

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2022

EXPENDITURE		Rs. P.	INCOME		Rs. P.
To	Admission Expenses	4,02,298.00	By	7.5% Student Fee from Government	12,16,250.00
"	Advertisement Expenses	15,66,343.00	"	Bank Interest	88,710.00
"	AICTE Affiliation Expenses	22,39,850.00	"	Bus Fees	1,51,24,272.00
"	Anna University Affiliation Exp.	10,50,700.00	"	Funding Project Inomce	4,70,000.00
"	Anna University Recognition Fe	1,03,150.00	"	Exam amount from Anna University	4,97,182.00
"	Appreciation to Faculties	2,50,000.00	"	Exam Fees	72,91,009.52
"	Appreciation to Students	1,12,000.00	"	First Graduate Amount	2,86,25,000.00
"	Audit Fees	8,895.00	"	Hostel Fees	1,14,91,600.00
"	Bank Charges	49,459.98	"	Project Income	21,81,250.00
"	Bus/Vehicle Maintenance	12,92,348.29	"	TCS Exam	3,61,287.00
"	Certificate Verification Fees	26,833.70	"	TNEA Fees	16,61,621.70
"	College Events Expenses	1,84,932.00	"	Tution Fees	3,39,07,348.29
"	Conference Expenses	6,405.00	"	Value Added Course Fees	10,62,000.00
"	DD - Anna University Exam Fee	72,91,009.52			
"	Electrical Maintenance	89,739.00			
"	Electricity Charges	24,79,143.12			
"	EPF	2,41,719.00			
"	ESI	1,35,577.00			
"	Exam Remuneration	3,65,106.00			
"	Equipment Maintenance	5,41,890.00			
"	Funding Project	4,70,000.00			
"	Garden Maintenance	1,80,000.00			
"	Guest Lecture Expenses	34,000.00			
"	Hostel Maintenance	2,03,450.00			
"	Insurance	15,34,170.00			
"	Lab Consumables	5,62,977.00			
"	Library	4,39,618.00			
"	Loading & Unloading Charges	26,785.00			
"	Marksheet / Certificate Correcti	3,959.00			
"	Medical Expenses	81,590.00			
"	Merit cum Scholarship	4,00,000.00			
"	Mess Expenses	21,06,472.00			
"	Miscellaneous Expenses	74,965.00			
"	NSS, YRC, Rotary Club	71,870.00			
"	Petrol / Diesel Expenses	57,83,648.00			
"	Placement Expenses	1,41,300.00			
"	Placement Traning Expenses	10,68,450.00			
"	Postage & Courier	51,011.00			
"	Printing & Stationary Expenses	26,05,898.00			
"	Professional Tax	2,19,960.00			

For R. RAGHUNATHAN & Co.,



R. RAGHUNATHAN
Sole Proprietor

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(COLLEGE ACCOUNT)**

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2022

EXPENDITURE	Rs. P.	INCOME	Rs. P.
" Program Expenses	18,429.00		
" Publication	2,17,750.00		
" Rent & Amenties	5,22,172.00		
" Repairs and Maintenance	4,73,325.00		
" Research Seed Money	49,000.00		
" Road Tax Payment	8,72,880.08		
" Salary	3,44,97,488.00		
" Software Expenses	2,88,744.00		
" Sports Expenses	2,09,579.00		
" Sponsors Students Project	2,79,000.00		
" Staff Allowances	1,500.00		
" Staff Welfare Expenses	1,57,744.00		
" Staff Training Expenses	2,99,500.00		
" Students Welfare	1,60,000.00		
" Subscription	4,720.00		
" Telephone Expenses	1,14,310.00		
" Telephone And Internet Charge:	8,21,582.26		
" TNEA Online Payment	16,61,621.70		
" Travelling and Conveyance Exp	2,54,000.00		
" Tutioin Fee Waiver Scholarship	6,50,000.00		
" Value Added Course	2,15,900.00		
" Visiting Faculty Expenses	1,80,000.00		
" Website Expenses	2,01,500.00		
To Excess of Income over Expenditur	2,73,29,263.86		
	<u>10,39,77,530.51</u>		<u>10,39,77,530.51</u>

For R. RAGHUNATHAN & Co.,



(Signature)
R. RAGHUNATHAN
Sole Proprietor